

Leominster Town Council
Analytical Review 31 March 2017

	2016	2017	Variance £	Variance %	Explanation	
Box 2	275,819	386,070	110,251	39.97%	To finance the provision of additional services	
					Public Works Loan to finance purchase and Renovation of Corn Square	500,000
					Income from Tourist Information Centre	39,103
						-7,274
Box 3	87,107	618,936	531,829	610.55%		531,829
					Additional full year cost of newly formed Environmental Team created part way through 2015/2016	18,595
					Additional Salaries due to acquisition of Tourist Information Centre	33,616
					Additions to administration staff required to service expansion of council activities	31,743
Box 4	89,516	173,470	83,954	93.79%		83,954
Box 5	8,206	21,596	13,390	163.17%	Additional loan repayments for New PWLB loan	
					Cost of purchase and renovation of Corn Square premises	503,488
					Net decrease in running costs of Devolved Services	-7,267
Box 6	251,518	747,739	496,221	197.29%		496,221
					Cost of purchase and renovation of Corn Square premises	503,488
					Other equipment and vehicles	7,870
Box 9	388,505	899,863	511,358	131.62%		511,358
Box 10	15,498	499,594	484,096	3123.60%	Additional loan taken during the year	